

## 2022 – 2023 Financial Summary

### 2022-2023 Net Revenue

Membership	16,074
High Hopes Campaign	45,263
Fun Run	31,436
Corporate Sponsorships	19,720
Spirit Nights	1,007
Spirit Wear	3,095
Morning Breakfasts	3,379
Parent Party	9,081
Local Partnership	788
School & Community Activities	6,114
<b>Total</b>	<b>135,958</b>

### 2022-2023 Investments

Teacher Hospitality	15,421
Landscaping & Recycling	15,173
Teaching & Classroom Materials	16,749
Technology & Software	19,313
Academic Experiences	7,129
PTO Operating Expenses	7,965
School Enhancements	2,910
Recreational Improvements	13,005
School & Community Activities	1,536
<b>Total</b>	<b>99,202</b>

## 2022 – 2023 Budget Summary

### 2022-2023 Budgeted Net Revenue

Membership & Sponsors	14,600
High Hopes Campaign	38,000
Fun Run	22,500
Corporate Sponsorships	14,500
Spirit Nights	600
Spirit Wear	3,000
Morning Breakfasts	4,200
Parent Social	8,000
Local Partnership	600
School & Community Activities	5,000

Total 111,000

### 2022-2023 Budgeted Investments

Teacher Hospitality	15,950
Landscaping & Recycling	15,888
Teaching & Classroom Materials	26,167
Technology & Software	14,527
Academic Experiences	19,250
PTO Operating Expenses	6,700
School Enhancements	17,000
Recreational Improvements	50,500
School & Community Activities	1,600

Total 167,582